



Hendon Area Committee

31 January 2021

Title	Road Safety & Parking Budget Update
Report of	Ian Edser Strategic Service Director, Highways
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 — Road Safety & Parking Budget & Scheme Update
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Summary This report is to update Members of the Road Safety & Parking budget allocations.	

Officers Recommendations

1. That the Hendon Area Committee notes the allocations set out in Appendix 1.

1. WHY THIS REPORT IS NEEDED

- 1.1 This report sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy ("CIL") to the Hendon Area Committee.
- 1.2 On 24th May 2021, the Policy & Resources Committee approved additional fund of £300,000 to be used specifically for Road Safety & Parking Fund for schemes, along with an increase in Area Committees' income allocations to £1.2m or £400,000 per Area Committee. This additional fund is available across all three Area committees with spend authorised by the Executive Director, Environment.
- 1.3 On 9th December 2021 the Policy & Resources Committee approved an allocation of £200,000 for Road Safety & Parking schemes for 2021/22 only.
- 1.4 This report includes a detail of schemes allocations to date, and the balance attached in the Appendix of this report.

2. Road Safety & Parking Budget Activity

- 2.1 The latest position shows the agreed allocations to date and the remaining budget available for future schemes.

3. REASONS FOR RECOMMENDATIONS

- 3.1 Funding has been allocated to various schemes and this will enable Area Committee to note these allocations and amount available for future requests.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

- 5.1 Approved Road Safety & Parking schemes arising from member requests, resident forum items and or area committee report funded schemes to be implemented by Highways in line timelines provided.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

- 6.1.1 The funding enables the Road Safety & Parking Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

An allocation of £300,000 is made to the Road Safety & Parking Budget annually covering all three constituency areas. An additional one off allocation of £200,000 this in 2021/22 which was agreed at the Policy & Resources Committee on 9th December 2021.

6.2.1 The remaining amount available as at the date of this meeting, totals to £116,975, this is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Executive Director, Environment.

6.2.2 Appendix 1 lists all the schemes where budget has been allocated broken down by Area Committee as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6.3 **Social Value**

6.3.1 Not applicable to this report

6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of the Regulations as amended allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts to spend on

priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

- 6.4.7 In accordance with Article 7 Committees, Forums, Working Groups and Partnerships of Barnet's Constitution, section 7.5, the terms of reference of the Area Committee includes responsibility to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

- 6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 6.6.2 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 Corporate Parenting

Not applicable in the context of this report

6.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9 Insight

There are no insight issues as a direct result of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>